

LGA 2015 Budget Plan	2014 Plan	2014 Actual	2015 Plan
<b>Income</b>			
2013 Carry Forward	3,570	4388	
2014 Carry Forward			8,100.00
2014 Dues	9,400	9278	
2015 Dues			9000
Transfer from Prepaid 2014 Dues	27,000	27346	
Transfer from Prepaid 2015 Dues			27000
Clothing/Hat sales	20	5	65
XFER fm CD			8,000.00
<b>Total 2014 Income</b>	<b>39,990</b>	<b>41017</b>	
<b>Total 2015 Income</b>			<b>52165</b>
<b>Expenses</b>			
<b>Admin</b>			
Annual Meeting	225	127	150
Chambers of Commerce	180	155	180
Directors' Retreat	300	0	300
Nominating Activity	0	0	0
President	300	55	300
Venues	800	850	1,000.00
Vice President	50	0	50
Website Maintenance	425	275	425
<b>Total Administration</b>	<b>2,280</b>	<b>1462</b>	<b>2,405.00</b>
<b>Environmental</b>			
LEMs Training and Gear	200	225	6,000.00
Travel and Forums	300	0	150
Weeds Symposia & Forums	200	200	225
Revegetation Support	300	632	
Water Testing Kits	300	222	450
<b>Total Environmental</b>	<b>1,300</b>	<b>1279</b>	<b>6,825.00</b>
<b>Executive Director</b>			
Executive Director	14,000	14000	14,000.00
Bulletins	5,725	5725	6,500.00
Database Maintenance	900	900	1100
Office Space Rent	1,500	1440	1,600.00
Office Supplies	700	650	700
Postage	400	375	400
Telephone and Internet	1,400	1500	1,550.00
<b>Total</b>	<b>24,625</b>	<b>24590</b>	<b>25,850.00</b>
<b>Government Relations</b>			
5 County Forum	600	646	675
Political Forums	500	250	400
First Responder Recognition			2500
Tax Assessor Forum			250
<b>Total Government Relations</b>	<b>1,100</b>	<b>896</b>	<b>3,825.00</b>
<b>Lake Cleanup</b>			
Acknowledgements	200	0	100
Publicity	900	295	900
Food and Beverages	200	130	150
<b>Total Lake Cleanup</b>	<b>1,300</b>	<b>425</b>	<b>1,150.00</b>

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Marketing and Membership			
Advertising	1,450	1450	1,450.00
New Member Drive	4,700	4000	4,700.00
Membership Certificates	100	0	100
Renewals	1,000	700	1,000.00
Billboards (was signs)	840	840	840
Yard Signs	0		
Total M&M	8,090	6990	8,090.00
Safety			
EM Forum Breakfast Mtgs	200	0	200
VA and NC Safe Boating Alliances	350	30	350
Neighborhood Watch Materials	115		250
Community Shred Event		525	575
Fire Safety Drive			2000
Total Safety Committee	665	555	3375
Treasurer			
Bank Charges and Fees	100	75	100
IRS Form 990 and 1099 Prep	385	410	400
Postage	45	40	45
Software	100		100
Total Treasurer	630	525	645
Total Expenses	39,990	36722	52165



